

**Farwell Area Schools
2006/2007 Final Budget**

REVENUES:

LOCAL	4,090,718.00
STATE	7,777,722.00
FEDERAL	631,631.00
TRANSFERS IN	47,000.00
	\$ 12,547,071.00

EXPENDITURES:

ELEMENTARY	2,671,899.00
MIDDLE	1,803,964.00
HIGH / ALTERNATIVE EDUCATION	1,841,045.00
SPECIAL EDUCATION	932,405.00
AT RISK	493,837.00
TITLE I	398,659.00
CAREER / TECHNICAL EDUCATION	63,275.00
GUIDANCE SERVICES	106,917.00
HEALTH SERVICES	4,500.00
SPEECH PATHOLOGY / AUDIOLOGY	17,511.00
PROFFESIONAL DEVELOPMENT	9,056.00
LIBRARY	84,696.00
BOARD OF EDUCATION	47,820.00
ADMINISTRATION	213,820.00
PRINCIPALS	764,354.00
FISCAL SERVICES	190,282.00
OTHER BUSINESS SERVICES	207,065.00
MAINTENANCE	1,150,512.00
SECURITY SERVICES	30,000.00
TRANSPORTATION	734,865.00
TECHNOLOGY	242,501.00
COMMUNITY SERVICE DIRECTION	20,249.00
PAYMENTS OTHER PUBLIC SCHOOLS	165,000.00
PAYMENTS OTHER GOV'T ENTITIES	118,800.00
TRANSFERS OUT	352,500.00
	\$ 12,665,532.00

REVENUES OVER EXPENSES	\$ (118,461.00)
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