

**Farwell Area School
2007/2008 Original Budget**

REVENUES:

LOCAL	4,307,270.00
STATE	7,199,002.00
FEDERAL	517,365.00
TRANSFERS IN	47,000.00
	<u>\$12,070,637.00</u>

EXPENDITURES:

ELEMENTARY	2,589,459.00
MIDDLE	1,757,767.00
HIGH / ALTERNATIVE EDUCATION	1,878,143.00
SPECIAL EDUCATION	900,789.00
AT RISK	493,091.00
TITLE I	353,873.00
CAREER / TECHNICAL EDUCATION	70,500.00
GUIDANCE SERVICES	94,393.00
HEALTH SERVICES	4,500.00
SPEECH PATHOLOGY / AUDIOLOGY	18,456.00
LIBRARY	95,382.00
DIRECTION OF INSTRUCTIONAL STAFF	11,193.00
BOARD OF EDUCATION	53,820.00
ADMINISTRATION	228,017.00
PRINCIPALS	764,113.00
FISCAL SERVICES	195,852.00
OTHER BUSINESS SERVICES	182,028.00
MAINTENANCE	1,097,621.00
TRANSPORTATION	829,974.00
TECHNOLOGY	202,153.00
COMMUNITY SERVICE DIRECTION	20,296.00
PAYMENTS OTHER PUBLIC SCHOOLS	160,000.00
PAYMENTS OTHER GOV'T ENTITIES	118,800.00
TRANSFERS OUT	272,500.00
	<u>\$12,392,720.00</u>

REVENUES OVER EXPENSES **(\$322,083.00)**